

## **STAFFORD COUNTY SCHOOL BOARD**

### **Agenda Consideration**

**TOPIC:** Stafford County Water & Sewer  
Connection Fees - MS2006

**ITEM NO.:** 8G

**PREPARED BY:** Rob Adams  
Asst Director  
Planning & Construction

**MEETING:** October 25, 2005  
**ACTION DATE:** October 25, 2005

Scott Horan,  
Executive Director  
Planning & Construction

Andre' A. Nougaret,  
Assistant Superintendent  
for Support Services

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**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve the payment of \$99.5K to Stafford County Utility Department for water & sewer connection fees for MS 2006.

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#### **KEY POINTS:**

1. MS 2006 is currently 41% complete with an expected September 2006 opening. As a part of all new construction projects in the county, Stafford County Utilities Department imposes water/sewer connection fees.
2. The Utilities Department furnished SCPS with a pro-rata fee statement in the amount of \$23.5K for water and sewer connection services for MS 2006. This fee is based on projected per gallon usage (for the appropriate water zone) and finances the infrastructure cost of the County's Water and Sewer Master Plan.
3. A second fee imposed by the Stafford County Utilities Department is a meter tap fee of \$76K. The meter tap fee is based on water meter size and estimated water consumption. This fee is used to finance future water and sewer treatment facilities.

**SCHOOL BOARD GOAL: #5** – Provide facilities that promote student learning and and community support.

**#7** – Provide school environments where teachers are safe to teach and students are safe to learn

**FUNDING SOURCE:** VPSA – MS 2006

**AUTHORIZATION REFERENCE:** N/A